



August 7, 2019

To All Concerned Parties

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### **Notice of Revisions to the Performance Forecast**

Mitsubishi Materials Corporation hereby announces revisions to the forecast announced on May 13, 2019, chiefly based on its recent performance. Details are as described below.

#### 1. Revision to consolidated earnings forecasts for the first six months of the fiscal year ending March 31, 2020 (from April 1, 2019 to September 30, 2019)

	Net sales	Operating profit	Ordinary income	Net income attributable to owners of parent
	Million yen	Million yen	Million yen	Million yen
Previous forecast (A)	830,000	23,000	24,000	12,000
Revised forecast (B)	830,000	23,000	24,000	5,000
Amount change (B - A)	—	—	—	(7,000)
Percentage change (%)	—	—	—	(58.3)
(Reference) Results in previous fiscal year (first six months of the fiscal year ended March 31, 2019)	855,268	27,594	33,067	14,849

#### 2. Reasons of the revision

Net income for the first six months of the fiscal year ending March 31, 2020 is expected to decline from the previous forecast, given that the provision for loss on the Antimonopoly Act and so on was posted as an extraordinary loss in the first three months of the current fiscal year under review.

The full-year consolidated earnings forecasts for the fiscal year ending March 31, 2020 remain unchanged from the previous forecasts.

(Note) The above forecast has been prepared on assumed economic conditions, market trends, and other factors foreseeable as of the date of this announcement, and the results may differ from the forecasts due to various factors arising in the future.