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Notice Regarding Revision of Performance Forecasts

In light of its recent business results, the Mitsubishi Materials Group has revised its performance forecasts (previous forecasts announced May 12, 2011).

1. Revision of Consolidated Performance Forecasts for First Two Quarters (April 1–September 30, 2011)

(¥ millions, except per share data)

	Net Sales	Operating Profit	Ordinary Income	Net Income	Net Income per Share (¥)
Previous forecast (A)	675,000	16,000	20,000	5,000	3.81
Revised forecast (B)	720,000	26,000	34,000	14,000	10.67
Amount change (B – A)	45,000	10,000	14,000	9,000	6.86
Percentage change (%)	+6.7	+62.5	+70.0	180.0	—
[Reference] Result for Previous 2 Quarters Ended Sept. 30, 2010	673,708	28,719	33,124	15,974	12.17

2. Reasons for Revision

In the first quarter ended June 30, 2011, the Group posted a healthy performance for several reasons, such as high prices of copper and other major metals. At the Tsukuba Plant, meanwhile, we swiftly repaired buildings and equipment damaged by the Great East Japan earthquake, which enabled us to resume production earlier than anticipated. Accordingly, the Group expects the two-quarter figures for net sales, operating profit, ordinary income, and net income to all exceed its previous forecasts.

As for the full-year forecast, no revision has been made since the previous announcement mainly due to the effects such as the restriction on electric power supply and the yen's prolonged appreciation as well as concerns about resource prices trend including nonferrous metals and other materials and fuels that might affect our performance.

Note: The aforementioned forecasts are based on various assumptions that are valid at the time of this document's release, including economic conditions and market trends. Due to various future circumstances, however, actual results may differ from the aforementioned forecasts.