

October 1, 2015

The Metals Production Plans in the 2nd Half of the fiscal year
ending March 31, 2016

The planned production in the 2nd half of the fiscal year ending March 31, 2016 is as follows:

Period	October 2015 to March 2016
Refined Copper	27,753 metric ton per month
Refined Lead	2,273 metric ton per month
Refined Gold	3,742 kg per month
Refined Silver	34,750 kg per month

(Reference)

	April 2015 to September 2015 (previous 6 months plans)	October 2014 to March 2015 (year-on-year)
Refined Copper	27,378 metric ton per month	22,253 metric ton per month
Refined Lead	2,273 metric ton per month	2,150 metric ton per month
Refined Gold	3,667 kg per month	3,477 kg per month
Refined Silver	30,250 kg per month	26,509 kg per month

Notes on year-on-year comparison

Copper

- Refined copper production will increase due to fact that there will not be a periodic maintenance shutdown at Naoshima Smelter and Refinery this year.

Gold/Silver

- Refined gold production will increase due to the higher volume of raw materials treatment and higher gold grade of some raw materials.
- Refined silver production will increase due to the higher volume of raw materials treatment.